

NYS Women, Inc

2020-2021 Proposed Budget

		2018-2019 Actual	2019-2020 Budget	Jul 2019 - Jan 2020	2020/2021 Proposed	
Income						
40000	Dues	\$15,350.00	\$15,750.00	\$8,607.78	\$15,225.00	435 Members
40100	October Board	\$1,043.44	\$500.00	\$559.58	\$500.00	R7
40200	April Board	\$420.00	\$500.00	(\$100.00)	\$0.00	Teleconference
40300	State Conference	\$1,357.80	\$2,000.00	\$0.00	\$2,000.00	Location TBD
40500	Sponsorships	\$0.00	\$500.00		\$0.00	
41000	NIKE	\$2,318.50	\$2,500.00	\$895.00	\$2,500.00	
44000	Interest	\$190.68	\$100.00	\$90.48	\$100.00	
Total Anticipated Income		\$20,680.42	\$21,850.00	\$10,052.84	\$20,325.00	
Expenses						
50070	Committees	\$0.00	\$500.00		\$500.00	
50100	Audit	\$200.00	\$1,000.00		\$100.00	Postcard/Internal Audit
50200	Legal	\$0.00	\$0.00			
50300	Insurance	\$293.00	\$350.00	(\$120.00)	\$350.00	Treasurer Bond, Liability Ins
50500	Communications	\$50.00	\$50.00		\$50.00	Postage
50900	PayPal/Other	\$236.35	\$300.00	\$59.46	\$300.00	Fees
	Total Administrative Expenses	\$779.35	\$2,200.00	(\$60.54)	\$1,300.00	
60100	Region Directors (6)	\$1,450.00	\$1,800.00	\$300.00	\$1,350.00	Alternate if RD and ARD not present with President approval, \$100, \$125
60200	RD Field Service	\$0.00	\$300.00		\$300.00	
60300	State Reps-Field Service	\$200.00	\$600.00		\$600.00	\$100 per Region Meeting
60500	IPSP	\$225.00	\$300.00		\$225.00	Mtg stipend: \$100, \$125
60700	State Event		\$1,500.00		\$1,500.00	Conference Awards
60900	President	\$1,200.00	\$1,200.00	\$400.00	\$1,000.00	Stipend \$400, \$600
61100	NIKE Editor		\$200.00	\$50.00	\$150.00	Mtg stipend: \$50, \$100
61200	Other EC (4)	\$2,300.00	\$2,400.00	\$800.00	\$2,000.00	Mtg stipend: \$200, \$300
61300	Parliamentarian	\$600.00	\$600.00	\$200.00	\$500.00	Mtg stipend: \$200, \$300
61600	Standing Chairs (6)	\$1,600.00	\$1,800.00	\$500.00	\$1,350.00	Mtg stipend: \$100, \$125
61700	Treasurer Exp	\$124.68	\$200.00		\$200.00	supplies, postage
	Total Leadership	\$7,699.68	\$10,900.00	\$2,250.00	\$9,175.00	
70200	Promotion/Marketing	\$286.13	\$1,000.00	\$117.10	\$1,000.00	Promotion \$500/ Marketing \$500
70400	Web Site	\$3,498.45	\$3,500.00	\$1,191.55	\$3,500.00	Hosting updates
70500	Database		\$500.00		\$500.00	Maintenance
80600	NIKE	\$8,089.23	\$8,000.00	\$3,965.22	\$8,000.00	copies/ postage 4 issues
80900	Misc-Meeting Committee	\$207.55	\$600.00	\$114.68	\$500.00	Board packets & conference books
	Total Membership	\$12,081.36	\$13,600.00	\$5,388.55	\$13,500.00	
	Total Expenses	\$20,560.39	\$26,700.00	\$7,578.01	\$23,975.00	
	Appropriated fund balance		\$4,850.00		\$3,650.00	
	Total Anticipated Income	\$120.03	\$21,850.00	\$2,474.83	(\$3,650.00)	
			\$0.00		\$0.00	